

MANAGEMENT AND POLICIES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its main functions are:

- To formulate and review legal, intellectual property, land, insolvency, public trustee, moneylending, pawnbroking, legal aid and community mediation policies, legislation and strategies under MinLaw's purview;
- To provide legal and relevant policy input to proposed Bills and programmes of other Ministries;
- To develop the legal services, alternative dispute resolution and intellectual property sectors; and
- To administer the licensing of law practices and the registration of Singapore solicitors practising in foreign law practice entities, foreign-qualified lawyers, and individuals with ownership interests in law practices.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RA	MANAGEMENT AND POLICIES PROGRAMME						
	TOTAL EXPENDITURE	\$39,832,747	\$33,564,200	\$35,039,000	\$41,879,400	\$6,840,400	19.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$33,890,721	\$31,103,000	\$32,200,000	\$37,788,400	\$5,588,400	17.4%
	<i>RUNNING COSTS</i>	<i>\$26,016,605</i>	<i>\$18,763,900</i>	<i>\$18,937,600</i>	<i>\$22,626,000</i>	<i>\$3,688,400</i>	<i>19.5%</i>
	Expenditure on Manpower	\$13,747,307	\$14,061,600	\$15,885,400	\$16,507,800	\$622,400	3.9%
1200	Political Appointments	2,016,684	1,891,000	2,120,000	2,293,000	173,000	8.2
1500	Permanent Staff	11,726,476	12,150,600	13,759,200	14,175,800	416,600	3.0
1600	Temporary, Daily-Rated & Other Staff	4,146	20,000	6,200	39,000	32,800	529.0
	Other Operating Expenditure	\$2,024,168	\$3,787,700	\$2,960,400	\$4,137,900	\$1,177,500	39.8%
2100	Consumption of Products & Services	1,310,366	2,076,600	1,783,300	2,796,600	1,013,300	56.8
2300	Manpower Development	38,807	70,600	64,100	67,600	3,500	5.5
2400	International & Public Relations, Public Communications	674,995	1,640,500	1,113,000	1,273,700	160,700	14.4
	Grants, Subventions & Capital Injections to Organisations	\$10,245,130	\$914,600	\$91,800	\$1,980,300	\$1,888,500	n.a.
3100	Grants, Subventions & Capital Injections to Statutory Boards	10,245,130	914,600	91,800	1,980,300	1,888,500	n.a.
	<i>TRANSFERS</i>	<i>\$7,874,116</i>	<i>\$12,339,100</i>	<i>\$13,262,400</i>	<i>\$15,162,400</i>	<i>\$1,900,000</i>	<i>14.3%</i>
3500	Social Transfers to Individuals	15,733	15,800	15,800	15,800	0	0.0
3600	Transfers to Institutions & Organisations	7,576,351	11,245,700	12,157,800	13,870,400	1,712,600	14.1
3800	International Organisations & Overseas Development Assistance	282,032	1,077,600	1,088,800	1,276,200	187,400	17.2

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$5,942,026	\$2,461,200	\$2,839,000	\$4,091,000	\$1,252,000	44.1%
5100	Government Development	4,998,776	2,327,400	2,405,200	3,957,200	1,552,000	64.5
5200	Grants & Capital Injections to Organisations	943,250	133,800	433,800	133,800	-300,000	-69.2

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Political Appointments	2	2	2	2
Permanent Staff	91	91	97	97
TOTAL	93	93	99	99

INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Information Technology Division. The first function is to provide Information and Communications Technology (ICT) planning and management services for the Ministry. This includes business process reviews to better utilise ICT, formulation of ICT plans, acquisition of ICT resources and ICT services, and management of ICT contracts. The second function is to operationalise data governance and compliance, to cultivate data sharing, and to build the data analytics competency for the Ministry.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RB	INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME						
	TOTAL EXPENDITURE	\$10,991,675	\$10,612,500	\$10,612,500	\$9,826,000	-\$786,500	-7.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,991,675	\$10,612,500	\$10,612,500	\$9,826,000	-\$786,500	-7.4%
	<i>RUNNING COSTS</i>	<i>\$10,991,675</i>	<i>\$10,612,500</i>	<i>\$10,612,500</i>	<i>\$9,826,000</i>	<i>-\$786,500</i>	<i>-7.4%</i>
	Other Operating Expenditure	\$10,991,675	\$10,612,500	\$10,612,500	\$9,826,000	-\$786,500	-7.4%
2100	Consumption of Products & Services	10,684,200	10,562,500	9,812,500	9,726,000	-86,500	-0.9
2700	Asset Acquisition	307,476	50,000	800,000	100,000	-700,000	-87.5

APPEALS BOARD PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Appeals Board, a tribunal constituted under the Land Acquisition Act to hear appeals in respect of any award of compensation made by the Collector of Land Revenue under the Land Acquisition Act for the compulsory acquisition of land. Its main functions are:

- To accept the filing of appeals in accordance with the Land Acquisition Act and maintain the Register of Appeals;
- To adjudicate on the merits of appeals lodged against compensation awards made by the Collectors of Land Revenue in respect of land acquired under the Land Acquisition Act, which proceed to hearing; and
- In suitable cases, to facilitate an amicable settlement on the compensation.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RD	APPEALS BOARD PROGRAMME						
	TOTAL EXPENDITURE	\$189,967	\$213,100	\$220,000	\$230,000	\$10,000	4.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$189,967	\$213,100	\$220,000	\$230,000	\$10,000	4.5%
	<i>RUNNING COSTS</i>	<i>\$189,967</i>	<i>\$213,100</i>	<i>\$220,000</i>	<i>\$230,000</i>	<i>\$10,000</i>	<i>4.5%</i>
	Expenditure on Manpower	\$181,130	\$192,000	\$201,000	\$201,000	\$0	0.0%
1500	Permanent Staff	181,130	192,000	201,000	201,000	0	0.0
	Other Operating Expenditure	\$8,837	\$21,100	\$19,000	\$29,000	\$10,000	52.6%
2100	Consumption of Products & Services	8,131	18,900	17,300	27,300	10,000	57.8
2300	Manpower Development	706	1,600	1,100	1,200	100	9.1
2700	Asset Acquisition	0	600	600	500	-100	-16.7

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	4	4	4	4
TOTAL	4	4	4	4

PUBLIC TRUSTEE PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Public Trustee's Office. Its functions are to administer relevant estates of deceased and other persons and relevant motor accident compensation claims.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RE	PUBLIC TRUSTEE PROGRAMME						
	TOTAL EXPENDITURE	\$1,468,373	\$1,615,300	\$1,621,800	\$1,640,800	\$19,000	1.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,468,373	\$1,615,300	\$1,621,800	\$1,640,800	\$19,000	1.2%
	<i>RUNNING COSTS</i>	<i>\$1,468,373</i>	<i>\$1,615,300</i>	<i>\$1,621,800</i>	<i>\$1,640,800</i>	<i>\$19,000</i>	<i>1.2%</i>
	Expenditure on Manpower	\$1,411,203	\$1,562,200	\$1,574,700	\$1,595,900	\$21,200	1.3%
1500	Permanent Staff	1,388,575	1,494,800	1,562,500	1,595,900	33,400	2.1
1600	Temporary, Daily-Rated & Other Staff	22,628	67,400	12,200	0	-12,200	-100.0
	Other Operating Expenditure	\$57,170	\$53,100	\$47,100	\$44,900	-\$2,200	-4.7%
2100	Consumption of Products & Services	22,895	31,000	35,100	32,900	-2,200	-6.3
2300	Manpower Development	8,674	16,100	9,000	9,000	0	0.0
2400	International & Public Relations, Public Communications	0	1,000	1,000	1,000	0	0.0
2800	Miscellaneous	25,601	5,000	2,000	2,000	0	0.0

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	21	21	23	23
TOTAL	21	21	23	23

REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Registries of Moneylenders and Pawnbrokers. Its functions are to license and regulate moneylenders and pawnbrokers.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RF	REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	TOTAL EXPENDITURE	\$2,209,800	\$2,397,300	\$2,290,400	\$2,357,600	\$67,200	2.9%
	Main Estimates						
	OPERATING EXPENDITURE	\$2,209,800	\$2,397,300	\$2,290,400	\$2,357,600	\$67,200	2.9%
	<i>RUNNING COSTS</i>	<i>\$2,209,800</i>	<i>\$2,397,300</i>	<i>\$2,290,400</i>	<i>\$2,357,600</i>	<i>\$67,200</i>	<i>2.9%</i>
	Expenditure on Manpower	\$2,169,219	\$2,299,600	\$2,216,900	\$2,265,500	\$48,600	2.2%
1500	Permanent Staff	2,144,792	2,259,700	2,209,500	2,265,500	56,000	2.5
1600	Temporary, Daily-Rated & Other Staff	24,428	39,900	7,400	0	-7,400	-100.0
	Other Operating Expenditure	\$40,580	\$97,700	\$73,500	\$92,100	\$18,600	25.3%
2100	Consumption of Products & Services	31,029	73,700	60,000	78,600	18,600	31.0
2300	Manpower Development	9,552	13,000	13,000	13,000	0	0.0
2400	International & Public Relations, Public Communications	0	1,000	500	500	0	0.0
2800	Miscellaneous	0	10,000	0	0	0	0.0

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	41	41	37	37
TOTAL	41	41	37	37

INSOLVENCY PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Insolvency Office. Its functions are to administer bankruptcies, debt repayment schemes and company liquidations.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RG	INSOLVENCY PROGRAMME						
	TOTAL EXPENDITURE	\$8,176,599	\$12,307,600	\$12,092,700	\$11,029,400	-\$1,063,300	-8.8%
	Main Estimates						
	OPERATING EXPENDITURE	\$8,176,599	\$12,307,600	\$12,092,700	\$11,029,400	-\$1,063,300	-8.8%
	<i>RUNNING COSTS</i>	<i>\$8,176,599</i>	<i>\$12,307,600</i>	<i>\$12,092,700</i>	<i>\$11,029,400</i>	<i>-\$1,063,300</i>	<i>-8.8%</i>
	Expenditure on Manpower	\$7,294,186	\$10,441,700	\$9,454,200	\$9,983,600	\$529,400	5.6%
1500	Permanent Staff	7,193,745	10,300,000	9,420,700	9,960,800	540,100	5.7
1600	Temporary, Daily-Rated & Other Staff	100,441	141,700	33,500	22,800	-10,700	-31.9
	Other Operating Expenditure	\$882,413	\$1,865,900	\$2,638,500	\$1,045,800	-\$1,592,700	-60.4%
2100	Consumption of Products & Services	702,882	1,612,900	961,200	835,500	-125,700	-13.1
2300	Manpower Development	74,166	101,000	53,000	75,300	22,300	42.1
2400	International & Public Relations, Public Communications	603	2,000	1,000	135,000	134,000	n.a.
2800	Miscellaneous	104,762	150,000	1,623,300	0	-1,623,300	-100.0

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	137	137	141	141
TOTAL	137	137	141	141

LEGAL AID PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Legal Aid Bureau. Its functions are to provide legal aid, assistance and advice to persons of limited means on a wide range of civil matters including divorce, adoptions, claims for maintenance, custody of children, separation, wrongful dismissals, tenancy disputes, monetary claims, motor and industrial accident claims and estate matters.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RI	LEGAL AID PROGRAMME						
	TOTAL EXPENDITURE	\$5,931,381	\$8,207,700	\$7,088,800	\$6,854,200	-\$234,600	-3.3%
	Main Estimates						
	OPERATING EXPENDITURE	\$5,691,439	\$7,367,900	\$6,249,000	\$6,314,200	\$65,200	1.0%
	<i>RUNNING COSTS</i>	<i>\$5,691,439</i>	<i>\$7,367,900</i>	<i>\$6,249,000</i>	<i>\$6,314,200</i>	<i>\$65,200</i>	<i>1.0%</i>
	Expenditure on Manpower	\$5,592,163	\$7,231,200	\$6,153,000	\$6,190,100	\$37,100	0.6%
1500	Permanent Staff	5,509,327	7,000,000	6,036,800	6,075,900	39,100	0.6
1600	Temporary, Daily-Rated & Other Staff	82,836	231,200	116,200	114,200	-2,000	-1.7
	Other Operating Expenditure	\$99,276	\$136,700	\$96,000	\$124,100	\$28,100	29.3%
2100	Consumption of Products & Services	43,758	52,200	53,000	65,700	12,700	24.0
2300	Manpower Development	52,059	41,500	25,400	40,100	14,700	57.9
2400	International & Public Relations, Public Communications	3,459	33,000	17,600	18,300	700	4.0
2700	Asset Acquisition	0	10,000	0	0	0	0.0
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$239,942	\$839,800	\$839,800	\$540,000	-\$299,800	-35.7%
5100	Government Development	239,942	839,800	839,800	540,000	-299,800	-35.7

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	69	69	68	68
TOTAL	69	69	68	68

SUPPORT SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under MinLaw HQ. Its function is to provide support services in human resource, staff development, finance, corporate communications, corporate development and planning, audit and enterprise risk management, and general administration, including for the Departments of MinLaw.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RJ	SUPPORT SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$31,173,658	\$26,779,400	\$27,253,800	\$25,069,400	-\$2,184,400	-8.0%
	Main Estimates						
	OPERATING EXPENDITURE	\$31,173,658	\$26,779,400	\$27,253,800	\$25,069,400	-\$2,184,400	-8.0%
	<i>RUNNING COSTS</i>	<i>\$31,173,658</i>	<i>\$26,779,400</i>	<i>\$27,253,800</i>	<i>\$25,069,400</i>	<i>-\$2,184,400</i>	<i>-8.0%</i>
	Expenditure on Manpower	\$10,607,218	\$11,936,000	\$11,503,000	\$11,635,200	\$132,200	1.1%
1500	Permanent Staff	10,555,120	11,860,000	11,486,500	11,619,600	133,100	1.2
1600	Temporary, Daily-Rated & Other Staff	52,099	76,000	16,500	15,600	-900	-5.5
	Other Operating Expenditure	\$20,566,439	\$14,843,400	\$15,750,800	\$13,434,200	-\$2,316,600	-14.7%
2100	Consumption of Products & Services	19,400,345	12,132,800	14,559,700	11,300,900	-3,258,800	-22.4
2300	Manpower Development	1,033,399	2,020,400	1,091,100	1,912,300	821,200	75.3
2400	International & Public Relations, Public Communications	70,862	687,700	78,600	214,000	135,400	172.3
2700	Asset Acquisition	57,645	2,500	21,200	7,000	-14,200	-67.0
2800	Miscellaneous	4,187	0	200	0	-200	-100.0

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	132	132	138	138
TOTAL	132	132	138	138

LANDS AND PROPERTIES ADMINISTRATION PROGRAMME

PROGRAMME DESCRIPTION

This programme is administered through the Singapore Land Authority. The functions carried out under this programme include the management of State land and properties, sale of State land and compulsory acquisition of private land.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015
RN	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME					
	TOTAL EXPENDITURE	\$510,070,968	\$403,183,200	\$398,626,100	\$460,419,600	\$61,793,500 15.5%
	Main Estimates					
	OPERATING EXPENDITURE	\$81,845,706	\$86,254,200	\$83,226,400	\$85,771,600	\$2,545,200 3.1%
	<i>RUNNING COSTS</i>	<i>\$81,845,706</i>	<i>\$86,254,200</i>	<i>\$83,226,400</i>	<i>\$85,771,600</i>	<i>\$2,545,200</i> <i>3.1%</i>
	Other Operating Expenditure	\$81,845,706	\$86,254,200	\$83,226,400	\$85,771,600	\$2,545,200 3.1%
2100	Consumption of Products & Services	81,845,706	86,254,200	83,226,400	85,771,600	2,545,200 3.1
	OTHER CONSOLIDATED FUND OUTLAYS	\$51,527,913	\$49,683,000	\$36,852,700	\$36,605,600	-\$247,100 -0.7%
4100	Expenses on Land Sales	51,527,913	49,683,000	36,852,700	36,605,600	-247,100 -0.7
	Development Estimates					
	DEVELOPMENT EXPENDITURE	\$428,225,262	\$316,929,000	\$315,399,700	\$374,648,000	\$59,248,300 18.8%
5100	Government Development	426,810,423	314,770,000	313,603,000	373,705,300	60,102,300 19.2
5200	Grants & Capital Injections to Organisations	1,414,840	2,159,000	1,796,700	942,700	-854,000 -47.5
	OTHER DEVELOPMENT FUND OUTLAYS	\$134,634,248	\$7,580,000	\$7,580,000	\$5,100,000	-\$2,480,000 -32.7%
5500	Land-Related Expenditure	134,634,248	7,580,000	7,580,000	5,100,000	-2,480,000 -32.7

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Others	534	590	577	581
TOTAL	534	590	577	581

COMMUNITY MEDIATION PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Community Mediation Unit. Its main functions are:

- To provide community mediation services to the public; and
- To promote mediation as a preferred means of dispute resolution for social and relational disputes.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016	Change over FY2015	
RO	COMMUNITY MEDIATION PROGRAMME						
	TOTAL EXPENDITURE	\$1,171,473	\$1,614,100	\$1,480,800	\$1,443,400	-\$37,400	-2.5%
	Main Estimates						
	OPERATING EXPENDITURE	\$1,171,473	\$1,614,100	\$1,480,800	\$1,443,400	-\$37,400	-2.5%
	<i>RUNNING COSTS</i>	<i>\$1,171,473</i>	<i>\$1,614,100</i>	<i>\$1,480,800</i>	<i>\$1,443,400</i>	<i>-\$37,400</i>	<i>-2.5%</i>
	Expenditure on Manpower	\$914,587	\$1,018,500	\$963,200	\$972,800	\$9,600	1.0%
1500	Permanent Staff	914,587	1,018,500	963,200	972,800	9,600	1.0
	Other Operating Expenditure	\$256,887	\$595,600	\$517,600	\$470,600	-\$47,000	-9.1%
2100	Consumption of Products & Services	65,603	84,900	203,900	194,900	-9,000	-4.4
2300	Manpower Development	3,415	3,700	3,700	3,700	0	0.0
2400	International & Public Relations, Public Communications	184,421	505,000	308,000	270,000	-38,000	-12.3
2700	Asset Acquisition	3,447	2,000	2,000	2,000	0	0.0

Manpower

Category	Actual FY2014	Estimated FY2015	Revised FY2015	Estimated FY2016
Permanent Staff	13	13	14	14
TOTAL	13	13	14	14